

# Special Appropriations



## Summary of Estimated Expenses from Special Appropriations

Portfolio	Estimated Actual	Budget Estimate
	2008-2009	2009-2010
	(\$'000)	(\$'000)
Parliament	42,448	44,616
Agriculture, Fisheries and Forestry	1,111,849	758,993
Attorney-General's	417,603	418,073
Broadband, Communications and the Digital Economy	300	300
Defence	14,314,503	14,735,273
Education, Employment and Workplace Relations	33,948,672	33,488,065
Environment, Water, Heritage and the Arts	8,000	8,000
Families, Housing, Community Services and Indigenous Affairs	72,178,809	64,514,840
Finance and Deregulation	5,460,352	5,934,955
Foreign Affairs and Trade	700	650
Health and Ageing	43,880,796	35,359,283
Human Services	78,809	84,570
Immigration and Citizenship	5,835	-
Infrastructure, Transport, Regional Development and Local Government	2,092,323	2,127,731
Innovation, Industry, Science and Research	1,948,019	2,110,445
Prime Minister and Cabinet	2,335	2,586
Resources, Energy and Tourism	633,761	16,560
Treasury	65,846,492	74,134,265
<b>Total: Special Appropriations</b>	<b>241,971,606</b>	<b>233,739,205</b>

## Estimated Expenses from Special Appropriations

	Estimated Actual 2008-2009 (\$'000)	Budget Estimate 2009-2010 (\$'000)
<b>PARLIAMENT</b>		
<b>Department of the Senate</b>		
<i>Parliamentary Entitlements Act 1990</i>	736	736
<i>Parliamentary Superannuation Act 2004</i>	640	910
<i>Remuneration Tribunal Act 1973</i>	13,083	13,573
<b>Total: Department of the Senate</b>	<b>14,459</b>	<b>15,219</b>
<b>Department of the House of Representatives</b>		
<i>Parliamentary Entitlements Act 1990</i>	420	450
<i>Parliamentary Superannuation Act 2004</i>	1,487	1,738
<i>Remuneration and Allowances Act 1990</i>	20,019	21,131
<i>Remuneration Tribunal Act 1973</i>	6,063	6,078
<b>Total: Department of the House of Representatives</b>	<b>27,989</b>	<b>29,397</b>
<b>AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO</b>		
<b>Department of Agriculture, Fisheries and Forestry</b>		
<i>Australian Animal Health Council (Livestock Industry) Funding Act 1996</i>	6,345	6,205
<i>Australian Meat and Live-stock Industry Act 1997</i>	153,934	150,931
<i>Australian Wine and Brandy Corporation Act 1980</i>	5,772	5,606
<i>Dairy Produce Act 1986</i>	266,400	49,954
<i>Egg Industry Service Provision Act 2002</i>	5,056	5,267
<i>Farm Household Support Act 1992</i>	352,673	202,040
<i>Forestry Marketing and Research and Development Services Act 2007</i>	8,862	7,872
<i>Horticulture Marketing and Research and Development Services Act 2000</i>	63,600	63,600
<i>National Residue Survey Administration Act 1992</i>	8,778	8,972
<i>Pig Industry Act 2001</i>	15,299	14,495
<i>Plant Health Australia (Plant Industries) Funding Act 2002</i>	1,884	1,811
<i>Primary Industries and Energy Research and Development Act 1989</i>	175,346	192,112
<i>Wool Services Privatisation Act 2000</i>	47,900	50,128
<b>Total: Department of Agriculture, Fisheries and Forestry</b>	<b>1,111,849</b>	<b>758,993</b>

**Estimated Expenses from Special Appropriations (continued)**

	Estimated Actual 2008-2009	Budget Estimate 2009-2010
	(\$'000)	(\$'000)
<b>ATTORNEY-GENERAL'S PORTFOLIO</b>		
<b>Attorney-General's Department</b>		
<i>High Court Justices (Long Leave Payments) Act 1979</i>	3,992	3,164
<i>Judges' Pensions Act 1968</i>	27,900	29,200
<i>Law Officers Act 1964</i>	450	450
<i>National Handgun Buyback Act 2003</i>	2,500	2,700
<i>Parliamentary Entitlements Act 1990</i>	300	300
<b>Total: Attorney-General's Department</b>	<b>35,142</b>	<b>35,814</b>
<b>Australian Customs and Border Protection Service</b>		
<i>Financial Management and Accountability Act 1997</i>	380,000	380,000
<b>Total: Australian Customs and Border Protection Service</b>	<b>380,000</b>	<b>380,000</b>
<b>Insolvency and Trustee Service Australia</b>		
<i>Bankruptcy Act 1966</i>	583	500
<i>Financial Management and Accountability Act 1997</i>	1,878	1,759
<b>Total: Insolvency and Trustee Service Australia</b>	<b>2,461</b>	<b>2,259</b>
<b>BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY PORTFOLIO</b>		
<b>Australian Communications and Media Authority</b>		
<i>Telecommunications Act 1997</i>	300	300
<b>Total: Australian Communications and Media Authority</b>	<b>300</b>	<b>300</b>
<b>DEFENCE PORTFOLIO</b>		
<b>Department of Defence</b>		
<i>Defence Force (Home Loans Assistance) Act 1990</i>	52,638	5,353
<i>Defence Force Retirement and Death Benefits Act 1973</i>	1,439,070	1,519,570
<i>Defence Forces Retirement Benefits Act 1948</i>	91,430	91,430
<i>Defence Home Ownership Assistance Scheme Act 2008</i>	-	74,481
<i>Military Superannuation and Benefits Act 1991</i>	1,360,200	1,742,000
<i>Parliamentary Entitlements Act 1990</i>	9	-
<b>Total: Department of Defence</b>	<b>2,943,347</b>	<b>3,432,834</b>

## Estimated Expenses from Special Appropriations (continued)

	Estimated Actual 2008-2009 (\$'000)	Budget Estimate 2009-2010 (\$'000)
<b>DEFENCE PORTFOLIO (continued)</b>		
<b>Department of Veterans' Affairs</b>		
<i>Australian Participants in British Nuclear Tests (Treatment) Act 2006</i>	600	598
<i>Defence Service Homes Act 1918</i>	5,376	3,400
<i>Military Rehabilitation and Compensation Act 2004</i>	43,668	63,128
<i>Papua New Guinea (Members of the Forces Benefits) Act 1957</i>	71	76
<i>Safety, Rehabilitation and Compensation Act 1988</i>	149,380	130,887
<i>Veterans' Entitlements Act 1986</i>	11,172,061	11,104,350
<b>Total: Department of Veterans' Affairs</b>	<b>11,371,156</b>	<b>11,302,439</b>
<b>EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO</b>		
<b>Department of Education, Employment and Workplace Relations</b>		
<i>A New Tax System (Family Assistance) Act 1999</i>	3,108,771	3,093,990
<i>Australian Technical Colleges (Flexibility in Achieving Australia's Skills Needs) Act 2005</i>	96,408	120,955
<i>Coal Mining Industry (Long Service Leave Funding) Act 1992</i>	90,000	82,400
<i>Higher Education Support Act 2003</i>	7,609,513	7,444,811
<i>Indigenous Education (Targeted Assistance) Act 2000</i>	280,297	211,008
<i>Schools Assistance (Learning Together Achievement Through Choice and Opportunity) Act 2004</i>	4,504,812	-
<i>Schools Assistance Act 2008</i>	2,973,049	6,456,903
<i>Skilling Australia's Workforce Act 2005</i>	640,673	-
<i>Social Security (Administration) Act 1999</i>	14,238,469	15,878,511
<i>States Grants (Primary and Secondary Education Assistance) Act 2000</i>	40,014	-
<i>Student Assistance Act 1973</i>	293,847	124,492
<b>Total: Department of Education, Employment and Workplace Relations</b>	<b>33,875,853</b>	<b>33,413,070</b>
<b>Comcare</b>		
<i>Asbestos-related Claims (Management of Commonwealth Liabilities) Act 2005</i>	19,456	23,391
<i>Safety, Rehabilitation and Compensation Act 1988</i>	49,838	48,000
<b>Total: Comcare</b>	<b>69,294</b>	<b>71,391</b>
<b>Australian Industrial Registry</b>		
<i>Judges' Pensions Act 1968</i>	3,525	3,604
<b>Total: Australian Industrial Registry</b>	<b>3,525</b>	<b>3,604</b>

**Estimated Expenses from Special Appropriations (continued)**

	Estimated Actual 2008-2009	Budget Estimate 2009-2010
	(\$'000)	(\$'000)
<b>ENVIRONMENT, WATER, HERITAGE AND THE ARTS PORTFOLIO</b>		
<b>Great Barrier Reef Marine Park Authority</b>		
<i>Great Barrier Reef Marine Park Act 1975</i>	8,000	8,000
<b>Total: Great Barrier Reef Marine Park Authority</b>	<b>8,000</b>	<b>8,000</b>
<b>FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO</b>		
<b>Department of Families, Housing, Community Services and Indigenous Affairs</b>		
<i>A New Tax System (Family Assistance) (Administration) Act 1999</i>	26,406,066	18,745,832
<i>Aboriginal Land Rights (Northern Territory) Act 1976</i>	226,547	200,204
<i>Northern Territory National Emergency Response Act 2007</i>	4,439	-
<i>Social Security (Administration) Act 1999</i>	45,541,757	45,568,804
<b>Total: Department of Families, Housing, Community Services and Indigenous Affairs</b>	<b>72,178,809</b>	<b>64,514,840</b>
<b>FINANCE AND DEREGULATION PORTFOLIO</b>		
<b>Department of Finance and Deregulation</b>		
<i>Commonwealth of Australia Constitution Act</i>	3,200	3,200
<i>Governor-General Act 1974</i>	-	779
<i>Members of Parliament (Life Gold Pass) Act 2002</i>	2,076	2,120
<i>Parliamentary Contributory Superannuation Act 1948</i>	55,536	55,000
<i>Parliamentary Entitlements Act 1990</i>	140,130	138,729
<i>Superannuation Act 1922</i>	68,739	62,464
<i>Superannuation Act 1976</i>	3,417,734	3,488,252
<i>Superannuation Act 1990</i>	1,763,360	2,175,311
<i>Superannuation Act 2005</i>	100	100
<b>Total: Department of Finance and Deregulation</b>	<b>5,450,875</b>	<b>5,925,955</b>
<b>Australian Electoral Commission</b>		
<i>Commonwealth Electoral Act 1918</i>	9,477	9,000
<b>Total: Australian Electoral Commission</b>	<b>9,477</b>	<b>9,000</b>
<b>FOREIGN AFFAIRS AND TRADE PORTFOLIO</b>		
<b>Department of Foreign Affairs and Trade</b>		
<i>Financial Management and Accountability Act 1997</i>	700	650
<b>Total: Department of Foreign Affairs and Trade</b>	<b>700</b>	<b>650</b>

## Estimated Expenses from Special Appropriations (continued)

	Estimated Actual 2008-2009 (\$'000)	Budget Estimate 2009-2010 (\$'000)
<b>HEALTH AND AGEING PORTFOLIO</b>		
<b>Department of Health and Ageing</b>		
<i>Aged Care (Bond Security) Act 2006</i>	9,000	-
<i>Aged Care Act 1997</i>	6,398,449	7,039,763
<i>Dental Benefits Act 2008</i>	92,787	104,142
<i>Health Care (Appropriation) Act 1998</i>	10,281,214	-
<i>Health Insurance Act 1973</i>	14,026,985	14,897,926
<i>Medical Indemnity Act 2002</i>	91,600	125,993
<i>National Health Act 1953</i>	8,851,220	9,003,083
<i>Private Health Insurance Act 2007</i>	4,129,541	4,188,376
<b>Total: Department of Health and Ageing</b>	<b>43,880,796</b>	<b>35,359,283</b>
<b>HUMAN SERVICES PORTFOLIO</b>		
<b>Department of Human Services</b>		
<i>Child Support (Registration and Collection) Act 1988</i>	78,809	84,570
<b>Total: Department of Human Services</b>	<b>78,809</b>	<b>84,570</b>
<b>IMMIGRATION AND CITIZENSHIP PORTFOLIO</b>		
<b>Department of Immigration and Citizenship</b>		
<i>Migration Act 1958</i>	5,835	-
<b>Total: Department of Immigration and Citizenship</b>	<b>5,835</b>	<b>-</b>
<b>INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND LOCAL GOVERNMENT PORTFOLIO</b>		
<b>Department of Infrastructure, Transport, Regional Development and Local Government</b>		
<i>Australian Maritime Safety Authority Act 1990</i>	64,097	65,861
<i>Aviation Fuel Revenues (Special Appropriation) Act 1988</i>	78,112	81,351
<i>Interstate Road Transport Act 1985</i>	55,030	57,230
<i>Local Government (Financial Assistance) Act 1995</i>	1,891,166	1,918,789
<i>Protection of the Sea (Oil Pollution Compensation Fund) Act 1993</i>	3,918	4,500
<b>Total: Department of Infrastructure, Transport, Regional Development and Local Government</b>	<b>2,092,323</b>	<b>2,127,731</b>

**Estimated Expenses from Special Appropriations (continued)**

	Estimated Actual 2008-2009 (\$'000)	Budget Estimate 2009-2010 (\$'000)
<b>INNOVATION, INDUSTRY, SCIENCE AND RESEARCH PORTFOLIO</b>		
<b>Department of Innovation, Industry, Science and Research</b>		
<i>Higher Education Support Act 2003</i>	1,261,070	1,356,729
<i>Textile, Clothing and Footwear Strategic Investment Program Act 1999</i>	101,065	100,885
<b>Total: Department of Innovation, Industry, Science and Research</b>	<b>1,362,135</b>	<b>1,457,614</b>
<b>Australian Research Council</b>		
<i>Australian Research Council Act 2001</i>	585,884	652,831
<b>Total: Australian Research Council</b>	<b>585,884</b>	<b>652,831</b>
<b>PRIME MINISTER AND CABINET PORTFOLIO</b>		
<b>Department of the Prime Minister and Cabinet</b>		
<i>Governor-General Act 1974</i>	836	-
<b>Total: Department of the Prime Minister and Cabinet</b>	<b>836</b>	<b>-</b>
<b>Australian National Audit Office</b>		
<i>Auditor-General Act 1997</i>	392	450
<b>Total: Australian National Audit Office</b>	<b>392</b>	<b>450</b>
<b>Office of the Official Secretary to the Governor-General</b>		
<i>Commonwealth of Australia Constitution Act</i>	389	394
<b>Total: Office of the Official Secretary to the Governor-General</b>	<b>389</b>	<b>394</b>
<b>Office of the Renewable Energy Regulator</b>		
<i>Renewable Energy (Electricity) Act 2000</i>	718	1,742
<b>Total: Office of the Renewable Energy Regulator</b>	<b>718</b>	<b>1,742</b>
<b>RESOURCES, ENERGY AND TOURISM PORTFOLIO</b>		
<b>Department of Resources, Energy and Tourism</b>		
<i>Offshore Minerals Act 1994</i>	60	60
<i>Offshore Petroleum and Greenhouse Gas Storage Act 2006</i>	633,701	16,500
<b>Total: Department of Resources, Energy and Tourism</b>	<b>633,761</b>	<b>16,560</b>

## Estimated Expenses from Special Appropriations (continued)

	Estimated Actual 2008-2009	Budget Estimate 2009-2010
	(\$'000)	(\$'000)
<b>TREASURY PORTFOLIO</b>		
<b>Department of the Treasury</b>		
<i>A New Tax System (Commonwealth-State Financial Arrangements) Act 1999</i>	41,450,756	-
<i>Federal Financial Relations Act 2009</i>	3,181,600	59,264,932
<i>International Monetary Agreements Act 1947</i>	17,440	4,466
<b>Total: Department of the Treasury</b>	<b>44,649,796</b>	<b>59,269,398</b>
<b>Australian Office of Financial Management</b>		
<i>Commonwealth Inscribed Stock Act 1911</i>	3,936,769	6,263,300
<i>Loans Securities Act 1919</i>	891,200	162,100
<i>Snowy Hydro Corporatisation Act 1997</i>	165	-
<b>Total: Australian Office of Financial Management</b>	<b>4,828,134</b>	<b>6,425,400</b>
<b>Australian Prudential Regulation Authority</b>		
<i>Australian Prudential Regulation Authority Act 1998</i>	-	2,500
<i>Insurance Act 1973</i>	500	500
<b>Total: Australian Prudential Regulation Authority</b>	<b>500</b>	<b>3,000</b>
<b>Australian Securities and Investments Commission</b>		
<i>Banking Act 1959</i>	25,015	23,077
<i>Life Insurance Act 1995</i>	4,047	3,390
<b>Total: Australian Securities and Investments Commission</b>	<b>29,062</b>	<b>26,467</b>
<b>Australian Taxation Office</b>		
<i>Product Grants and Benefits Administration Act 2000</i>	147,000	65,000
<i>Superannuation Guarantee (Administration) Act 1992</i>	217,000	224,000
<i>Taxation Administration Act 1953</i>	15,975,000	8,121,000
<b>Total: Australian Taxation Office</b>	<b>16,339,000</b>	<b>8,410,000</b>
<b>Total: Special Appropriations</b>	<b>241,971,606</b>	<b>233,739,205</b>